

SABINE COUNTY APPRAISAL DISTRICT

2026

Adopted Budget

SALARIES		2025	INCREASE/ (DECREASE)	2026 Budget
CHIEF APPRAISER	\$	65,000	\$ 2,000	\$ 67,000
	\$	-	\$ -	\$ -
CLERICAL/CUSTOMER SERVICE/DEED	\$	30,000	\$ 2,000	\$ 32,000
Customer Service/Deeds/Mapper	\$	32,000	\$ 3,000	\$ 35,000
Field Appraiser Level 3	\$	32,000	\$ 8,000	\$ 40,000
Field Appraiser RPA	\$	40,000	\$ 5,000	\$ 45,000
Office Manager/Mapper	\$	34,000	\$ 1,000	\$ 35,000
CLERICAL PART-TIME	\$	-	\$ -	\$ -
SUBTOTAL	\$	233,000	\$ 21,000	\$ 254,000

EMPLOYEE BENEFITS-TCDRS, SS, MC, HEALTH

CHIEF APPRAISER	\$	16,985	\$ 1,553	\$ 18,467
Mapper Retired	\$	-	\$ -	\$ -
Clerical/Customer Service/Deed	\$	12,039	\$ 1,483	\$ 13,522
Customer Service/Deeds/Mapper	\$	12,322	\$ 1,624	\$ 13,946
Field Appraiser Level 2	\$	12,322	\$ 2,330	\$ 14,652
Field Appraiser RPA	\$	5,652	\$ 707	\$ 6,359
Office Manager/Mapper	\$	12,604	\$ 1,342	\$ 13,946
CLERICAL PART-TIME	\$	-	\$ -	\$ -
SUBTOTAL	\$	71,924	\$ 9,039	\$ 80,890

WORKER'S COMP/UNEMPLOYMENT

CHIEF APPRAISER	\$	259	\$ -	\$ 259
MAPPER	\$	-	\$ -	\$ -
Clerical/Customer Service/Deed	\$	259	\$ -	\$ 259
Customer Service/Deeds/Mapper	\$	259	\$ -	\$ 259
Field Appraiser Level 2	\$	259	\$ -	\$ 259
Field Appraiser RPA	\$	259	\$ -	\$ 259
Office Manager/Mapper	\$	259	\$ -	\$ 259
CLERICAL PART-TIME	\$	-	\$ -	\$ -
SUBTOTAL	\$	1,554	\$ -	\$ 1,554

OFFICE EXPENSES

SHREDDING	\$	660	\$ -	\$ 660
ADVERTISING/NEWSPAPER NOTICES	\$	2,000	\$ 500	\$ 2,500
LICENSE RENEWAL	\$	1,000	\$ -	\$ 1,000
FEDERAL DATABASE SEARCH FEE	\$	2,400	\$ -	\$ 2,400
RESIDENTIAL COST HANDBOOK	\$	1,100	\$ -	\$ 1,100
OFFICE EXPENSES	\$	4,500	\$ -	\$ 4,500
POSTAGE	\$	13,000	\$ -	\$ 13,000
GENERAL OFFICE SUPPLIES	\$	3,000	\$ 3,000	\$ 6,000
OFFICE SUPPLIES	\$	5,000	\$ -	\$ 5,000
MISCELLANEOUS SUPPLIES	\$	500	\$ 500	\$ 1,000
SUBTOTAL	\$	33,160	\$ 4,000	\$ 37,160

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REPAIRS & MAINTENANCE

COPIER SERVICE/MAINTENANCE	\$	3,000	\$	-	\$	3,000
OFFICE FURNITURE/FIXTURES	\$	1,000	\$	-	\$	1,000
BUILDING REPAIRS/MAINTENANCE	\$	3,000	\$	-	\$	3,000
SUBTOTAL	\$	7,000	\$	-	\$	7,000

COMPUTER SERVICES

COMPUTER SERVICES, SWD	\$	28,000	\$	-	\$	28,000
MINERAL, UTILITY & INDUSTRIAL APPR	\$	12,800	\$	1,100	\$	13,900
BPP & NOTICES PRINT & MAIL, SWD	\$	6,000	\$	1,000	\$	7,000
PICTOMETRY	\$	14,000	\$	14,703	\$	28,703
COMMERCIAL REGIS CD FEE	\$	500	\$	-	\$	500
SUBTOTAL	\$	61,300	\$	16,803	\$	78,103

ARB & BOARD EXPENSES

ARB EXPENSE	\$	2,800	\$	1,700	\$	4,500
BOARD OF DIRECTOR EXPENSES	\$	2,500	\$	-	\$	2,500
SUBTOTAL	\$	5,300	\$	1,700	\$	7,000

LEGAL & ACCOUNTING

ACCOUNTING	\$	5,000	\$	-	\$	5,000
AUDIT FEES	\$	6,500	\$	-	\$	6,500
ATTORNEY/LEGAL FEES	\$	5,000	\$	-	\$	5,000
PROFESSIONAL DUES/FEES	\$	5,000	\$	-	\$	5,000
SUBTOTAL	\$	21,500	\$	-	\$	21,500

MAPPING COSTS

MAPPING COST-ARCGIS	\$	1,000	\$	-	\$	1,000
DEED RECORD COPIES	\$	1,000	\$	-	\$	1,000
SUBTOTAL	\$	2,000	\$	-	\$	2,000

TRAVEL & EDUCATION

APPRAISAL CLASS EXPENSE	\$	8,000	\$	-	\$	8,000
MILEAGE	\$	4,000	\$	-	\$	4,000
MEALS	\$	1,600	\$	-	\$	1,600
OVERNIGHT ACCOMMODATIONS	\$	6,000	\$	-	\$	6,000
SUBTOTAL	\$	19,600	\$	-	\$	19,600

CONTRACT APPRAISAL	\$	75,000	\$	(51,000)	\$	24,000
BUILDING INSURANCE	\$	8,651	\$	2,482	\$	11,133
UTILITIES/TELEPHONE	\$	13,000	\$	1,000	\$	14,000
CONTRACT HOMESTEAD LINEBARGER	\$	17,500	\$		\$	17,500

GRAND TOTAL	\$	570,488	\$	5,024	\$	575,440
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2026 Division Budget Allocations
BUDGET ALLOCATIONS TO ENTITIES

ENTITY	LEVY	% OF LEVY	ANNUAL PMT	MONTHLY PMT
Sabine County	\$ 4,938,682.53	27.35%	\$ 157,388.50	\$ 13,115.71
City of Hemphill	\$ -	0.00%	\$ -	\$ -
City of Pineland	\$ 456,896.56	2.53%	\$ 14,560.62	\$ 1,213.38
Brookeland ISD	\$ 379,679.82	2.10%	\$ 12,099.83	\$ 1,008.32
Hemphill ISD	\$ 6,242,867.48	34.57%	\$ 198,950.94	\$ 16,579.25
Shelbyville ISD	\$ 348,999.38	1.93%	\$ 11,122.09	\$ 926.84
West Sabine ISD	\$ 3,050,700.12	16.90%	\$ 97,221.30	\$ 8,101.77
Hospital District	\$ 2,638,871.29	14.61%	\$ 84,096.92	\$ 7,008.08
TOTAL	\$ 18,056,697.18	100.00%	\$ 575,440.20	\$ 47,953.35